# 2015/16 Annual Review

**Scottish Government**

- **Shona Robison MSP**
  *Cabinet Secretary for Health, Wellbeing and Sport*

- **Paul Gray**
  *Director General Health & Social Care and Chief Executive NHS Scotland*

- **Christine McLaughlin**
  *Director of Health Finance*

- **John Connaghan**
  *Chief Operating Officer NHS Scotland*

**NHS Greater Glasgow & Clyde**

- **John Brown CBE**
  *Chairman*

- **Robert Calderwood**
  *Chief Executive*

- **Dr Jennifer Armstrong**
  *Medical Director*

- **Dr Margaret McGuire**
  *Nurse Director*

- **Mark White**
  *Finance Director*

- **Dr Linda de Caestecker**
  *Director of Public Health*
Today’s Agenda

- Achievements & Challenges
- Look Ahead
- Questions & Answers
Who We Are and What We Do

- Serve a population of 1.15 million
- Employ 39,369 staff
- Provide:
  - 9 Acute Hospitals
  - 52 Health Centres and Clinics
  - 242 GP Surgeries
  - 263 Dental Practices
  - 184 Optician Practices
  - 292 Pharmacies.
- Manage an annual budget of £3.2 billion
Today's Themes

- Person Centred
- Safe
- Effective
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Person Centred

Achievements:

- Child & Adolescent Mental Health Services
- Psychological Therapies
- Alcohol & Drugs Treatment
Person Centred

Challenges:

- Smoking Cessation
- Antenatal Care
- Healthcare Inequalities
Safe

Achievements:

- Clostridium Difficile Infection Rate
- Hand Hygiene Compliance
- Scottish Patient Safety Programme
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Safe

Challenges:

- Staphylococcus Aureus Bacteraemia Rate
- Healthcare Environment Inspections
- Older People In Acute Hospitals Inspections
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Effective

Achievements:

- Referral To Treatment
- Treatment Times Guarantee
- Outpatient Appointments
Effective

Challenges:

- Unscheduled Care

‘95% of patients wait less than 4 hours from arrival to admission, discharge or transfer’
Challenges:

- Cancer Treatment

‘95% of patients diagnosed with cancer treated within 31 days of decision to treat’

‘95% of patients with a suspicion of cancer treated within 62 days of urgent referral’
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Queen Elizabeth University Hospital and Royal Hospital for Children
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Imaging Centre for Excellence
Looking Ahead

- Service Delivery
- Public Health
- Health Inequalities
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Eastwood Health & Care Centre
NHS Greater Glasgow & Clyde

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4th August 2016