

NHS Greater Glasgow & Clyde - 2012 Annual Review

At A Glance – 2011-12 HEAT Target Performance

- A total of 19,886 **alcohol brief interventions** were reported in March 2012, exceeding the planned number of 14,066 interventions by 41%.
- By March 2012, a total of 19,466 **cardiovascular health checks** were carried out, exceeding the target of 7,050.
- During 2011-12 NHSGGC supported a total of 12,129 **successful quits** exceeding the target of 6,762 and a total of 6,575 **successful smoking quits** were recorded in the most deprived areas, exceeding the 4,054 target.
- A total of 1,134 children completed the **child healthy weight intervention** programme by March 2012, exceeding the target of 1,131.
- NHSGGC remained in **financial balance** and met the **cash efficiency** target at the end of March 12, whilst at the same time delivering on a range of service developments and improvements.
- Cancer waiting times continued to exceed target with **97% of patients referred urgently with a suspicion of cancer beginning treatment within 62 days of receipt of referral** in NHSGGC exceeding the target of 95%. Similarly, **98.4% of patients diagnosed with cancer began treatment within 31 days** exceeding the target of 95% as at December 2011.
- As at December 2011, 90.2% of patients were treated within **18 weeks of Referral To Treatment** against a target of 90%.
- As at March 2012, 73% **of patients were admitted to a stroke unit** on the day of admission or the day following presentation, below the expected target of 80%.
- **93.3% of drug and alcohol clients started treatment within 3 weeks of referral**, exceeding the March 2012 target of 90%.
- Across NHSGGC, **the rate of attendance per 100,000 population at Accident & Emergency** was 2,835 at March 2012, keeping below the target of 2,990.
- NHSGGC continued to achieve and exceed the required reductions in the number of **Staphylococcus Aureus Bacteraemia** and **C Difficile Infections** reported throughout 2012.
- Throughout 2011/12, no new outpatient **waited more than 12 weeks** from referral.
- NHSGGC recorded 6,379 **emergency bed days for patients aged 75 years+ per 1,000 population** in March 2012 slightly above the expected target of 6,277.
- A 4.65% **sickness absence rate** was recorded among NHSGGC staff during 2011/12 above the target of 4%.